


Scheme Number	Title of Scheme	Description of Scheme (including extension to an existing service/contract and related additionally)	Link to relevant Action in the Dementia Action Plan	Project Lead	Total Cost (CF Contribution Requested)	Planned Expenditure 2017/2018				Measurable Outcomes	Key Delivery Milestones
						Quarter 1	Quarter 2	Quarter 3	Quarter 4		
10	Dementia Arts - Developing Creative Arts Practices Western Bay	Dementia Arts will support creative participation in the ARTS. The planned content will be engaging art opportunity to empower and inspire people with dementia through artistic mediums. We will support residential homes and their residents, and provide specialist training for carers and staff in the community. Our services are outreach and touring. Our philosophy is to engage with creativity. "Richness inclusion Diversity". Our teaching methods provide positive outcomes and we practice person centred humanistic approaches and wellbeing. The project will support freedom of choice individualism and personal growth, imaginative for social enrichment and wellbeing. MODULE 1 - Storytelling (Oh we do like to be by the sea side) A unique and gentle nostalgic sensory walkthrough, with staff and residents to enhance person centred opportunities and active visual experiences focusing on nostalgia. MODULE 2 - Workshops (Four never too old to learn) Participation sensory connection. Co-operative classes for residents to inspire and develop therapeutic opportunity and valuable skills. Selection of classes to choose from. MODULE 3 - Staff training (Dementia Arts Staff training) Practical courses developed for staff and carers to explore and carry forward essential workshop skills and take joint ownership of the art initiative, too support their professions.	Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible	Amanda Fancourt	6,000		2,000	2,000	2,000	<p><b>ACCREDITED TRAINING - in practice -</b> Goals Brain-based methods for developing facilitation positive learning environment <b>Building - developed realistic goal with time clock.</b> Frame time schedule every 1/2 hr (staging) and maintain project, tea breaks <b>Leader: Demonstration</b> Demonstration and guidance visual prototypes of each art project cases. Photographs <b>Lesson plans and Evaluation</b> Scheme of work. Student Assessment Outcomes Lesson plans, learning objectives</p> <p>6 MONTHS RESIDENCY September / October - 2018 - 3 full days per week. Day One: Residents workshop November/ December 2018 - Group Classes outreach Day Two: Staff Training January / February 2018. Day Three: Theatre Interactive Storytelling</p> <p>REPEATS CONSECUTIVELY EACH WEEK</p>	
20	Dementia Activities Coordinator role pilot Swansea	An acute ward is a very unfamiliar environment for patients with dementia and can have a severe detrimental effect on their presentation of them as a person managing dementia. Patients are often alone in a busy/ noisy environment which is fearful for most with or without aspects of dementia. The proposal would be to commence a pilot activities coordinator at ward level, 7 days a week as there are often no distractions to days of the week. The role is to support and help identify patients with dementia. The role will have designated time purely with patients and relatives, coordinating activities to stimulate and engage patients. Practice relating techniques and milestones and create roles for the volunteer service to support. The role will require training on needs of patients with dementia and Positive approach to care training and how to access or signpost to support services for patients and families.  Will require 7 day working at Band 2 (5.25 hours) and additional resources (iPad, activities, crafts DVD players and DVDs).	Staff have the skills to help them identify people with dementia and to feel confident and competent in supporting individuals' needs post-diagnosis	Aina Harris	£25,000		8,333	8,333	8,334	<p><b>Reduced need for 1:1</b> Requests on bank system/ Acuity data <b>Reduced incidents/Falls/Aggression/agitation</b> Through Data reporting <b>Reduced LOS</b> Captured through Clinical portal system <b>Increased F&amp;F satisfaction</b> Captured weekly as ward practice</p> <p>Ag. Advertis and appoint in to post as a pilot with 6-8 month fixed term. Purchase equipment and resources required, on approval of funding. Arrange training on appointment to allow pilot to commence on start date. Ask for start date of Sept if approved. Use in house dementia trainer Use volunteer support if available to hopefully continue service longer reach optimum service delivery quicker.</p>	
30	Western Bay Dementia Training Framework, Western Bay	Building on existing work behind undertaken as part of the Western Bay Community Services Programme to develop a Western Bay Regional Training Programme for Care Homes. Develop a programme of training modules that respond to the specific elements of Ethics, Excellence and Engagement, within the Social Work Learning and Development Framework 'Wales', to enable staff in care homes to have the skills to recognise symptoms earlier and help them feel confident and competent in caring for and supporting those living with dementia. The training programme will be built into the Regional Quality Framework for Care Homes which includes staff, residents and close relatives. It will also be used as induction for staff within the Social Care Wales Health and Social Care Framework (Workbooks 1).  There are a large number of initiatives and in-house staff development being delivered however there is no consistency, this will enable our direction for training to be consistent and will take into account the needs of those with protect characteristics. Dementia Friends and Awareness training will also be rolled out to all Caring Staff and staff drivers across Western Bay.  The project relates to Themes 2, 3 & 7.	Staff have the skills to help them identify people with dementia and to feel confident and competent in supporting individuals' needs post-diagnosis.	Lynne Doyle	£90,000		3,000	16,000	11,000	<p><b>Staff in care homes have the skills to help them identify people with dementia and to feel confident and competent in supporting individuals' needs</b> Increased number of dementia friends; % of staff drivers trained; % of staff trained in the Good Work Learning and Development Framework to all staff working in care homes; % of staff trained in an appropriate level of dementia care; Supervision /Appraisal; Case studies <b>Improved outcomes and well-being of people with care and support needs and their Carers</b></p> <p>31 Oct 18 - 30% of staff drivers trained in Dementia Friends/ current dementia training mapped against good work; 31 Jan 19 - 30% of staff training programme produced and begin roll out. 40% of staff drivers trained. 30 Apr 19 - completed roll out of training in care homes and staff drivers/ digital case studies produced.</p>	
40	Careers for people living with Dementia/ Worker, Swansea	This is a new 8 month pilot, offering a personalised, single point of access for support, specialising in carers of someone living with dementia, focusing on engaging carers of newly diagnosed - allay fears/concerns, inform & educate.  We will employ a part-time (21 hours week) Carers Worker, based at our Day Care Centre, offering expert, flexible & professional carer 1:1 support, care training sessions and engaging with primary care staff. Carer support will be practical, financial and emotional with the aim of significantly improving the well-being of carers/families to maintain and maximise their quality of life and mental wellbeing. It will link in with our Care drive and engage services.  Support for Carers outcomes: - More carers are identified - Improved care support/education - Reduced carer crisis - Increased resilience in families - Increase in early referral of carers from Primary Care.  We currently have 182 Carers of People living with Dementia on our database.	The wider population understands the challenges faced by people living with dementia  Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible	Emma Daniels	£16,951		1,470	7,091	7,590	<p><b>More carers are identified, given preventative info &amp; supported</b> Number of carers target of 200 - by end March 19 Project start - 1st Aug 18 Recruitment - Aug 18 Promotion of project through e- bulletin, social media (ongoing) from August 18 Project worker in post 1st October Quarterly reporting end 2nd quarter - end Sept 18 Monitoring/ reporting mechanisms in place - October 18 1:1 Support to carers begins - October 2018 Info talks/ meetings with primary care staff begins - October 18 Training plan in place - Nov 18 Quarterly reporting end 4th quarter - end Dec 18 All project spend spent - March 31st 2019 Quarterly reporting end 4th quarter - end March 19</p> <p><b>Reduced carer crisis &amp; improved carer education</b> Number of carer training sessions target of 5 for improved carer understanding, resilience and practical skills - by end March 19  <b>Increase in early referral of carers from Primary Care staff</b> Number of meetings/talks with Primary care staff - target of 6 to increase best practice of carer support - by end March 19</p>	
50	Age Connects Health Port Talbot EnGAGES Dementia, Health Port Talbot	Working with Dementia Friends and the Alzheimer's Society, this pilot project will train staff and volunteers involved in our Community Outreach Groups, Home Visiting Service and Information Points including Health Port Talbot residents, to become dementia champions. Dementia awareness will also be delivered to participants and stakeholders of our Go For IT Digital Inclusion programme, on our website and social media to aid improved awareness and communication. The awareness and preventative campaigns will also include our Nail Cutting Service (with 1,201 registered clients) and our Home Fire Safety Team.  This pilot project relates to Themes 1 & 2 within the Dementia Action Plan with specific action on providing advice and supporting changes people can make to increase their general health and wellbeing. As a dementia supportive organisation, we will continue to increase participation for people with lived experience, contributing to the development of local dementia supportive communities within the borough.	People are aware of the early signs of dementia, the importance of a timely diagnosis; and know when to get help  Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible	Dean Richards	£6,420			3,210	3,210	<p>Milestone Timetable: Programme Co-ordinator in post: 1st October 2018 Complete a Dementia Awareness Package deliverable to ACHNP staff and volunteers End October 2018 Update and produce publicity/marketing materials in 'In house style' End October 2018 Deliver a Dementia Awareness Package to a staff and 8 volunteers Early November 2018 Distribute written materials and guidance on dementia awareness and prevention to 750 Health Port Talbot residents through direct service provision incorporate dementia awareness training into community based services and home visiting services Deliver dementia awareness/preventative measures workshop via Community Outreach Session Mid December 2018 Delivered a Dementia Awareness Package to 1 staff and 7 volunteers Early January 2019 Deliver dementia awareness/preventative measures workshop via Community Outreach Session Mid January 2019 Create 250 awareness raising leaflets through direct service provision/interaction End January 2019 Deliver dementia awareness/preventative measures workshop via Community Outreach Session Mid February 2019 Create 250 awareness raising leaflets through direct service provision/interaction Early March 2019 Deliver dementia awareness/preventative measures workshop via Community Outreach Session Mid March 2019</p> <p><b>All project spend completed - 31st March 2019</b></p> <p><b>Agg/Spec - Agg/Spec Development Worker:</b> - Research specific of those living with dementia and their carers in the area. - Action research to strengthen evidence of need. - Identify adult carers who would value a support group. - Develop programme of activities with Alzheimer's Society for the delivery of training to become Dementia Friendly Communities; - Re-connect with Swansea University Research project, identify lines when Caerolyn Mealey which is available. Costs: Development Worker salary and cost of office costs, travel. <b>Del. Dec -</b> Develop programme of activities with Camyllinfell Hall and other local venues; - Adapt buildings to be Dementia Friendly; - Increase use of ICT suite; - Establish drop-in sessions for those living with dementia; - Manual, train and support volunteers; - Investigate opportunities to use communal areas in housing complexes for activities and support; - Provide welfare right sessions and advisory support; - Work with local Councilors and DANSA to set up GCG Community Car Scheme; - Work with BAME organisations and LGBT organisations to encourage usage of the hubs; - Provide support to Carers, particularly those with mental health needs. Costs: Development Worker salary, on costs, office costs, volunteer expenses, development costs, activity costs, publicity, travel and transport. <b>Jan. March -</b> Continue programme of activities and awareness raising; - Launch Dementia Friendly Communities; - Dementia Friends and Dementia Community Support Workers trained and networked with relevant statutory and voluntary services working at the local level; - Prepare sustainability plan and feedback for continuation of services; - Publicise activities as widely as possible and project outcomes; - Develop use of the caring ethos at Caerolyn Mealey to prepare nutritious and cheap food and show Carers and those living with dementia how to cook on a budget. Costs: Development Worker salary, on costs, office costs, volunteer expenses, development and activity costs, publicity, travel and transport.</p>	
60	Understanding Dementia/ Dual Dementia, Health Port Talbot	Canolfan Maerby, based in Talgarth, is a key community hub in NPFT with close cross border working. A small pilot project in 2017 identified potential for the Upper Aneuryn and Talybont valleys to be dementia friendly communities. The new project will build on the previous small pilot project by appointing a part-time worker, with costs, to develop this further. We will work with carers and families affected by dementia and with statutory and third sector partners to develop two community hubs as Dementia Friendly. Space, activities and assets will be adapted to provide additional services and where the wider community understand the challenges faced by people living with dementia and the steps needed to reduce the risk or delay onset of dementia. We will train volunteers as dementia support workers, in partnership with the Alzheimer's Society and the Local Area Coordinator. We will liaise with Swansea University, who are conducting research into Welsh speakers and dementia.	Those diagnosed with dementia and their carers and families are able to receive early person-centred care and support which is flexible	Gill Webber	£25,770		4,868	10,726	10,924	<p>Wider population to understand the challenges faced by people with dementia.  Staff have the skills to help identify people with dementia and to feel confident and competent in supporting individuals' needs post diagnosis.  Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible.</p> <p>Agg/Spec - Agg/Spec Development Worker: - Investigate opportunities to use communal areas in housing complexes for activities and support; - Provide welfare right sessions and advisory support; - Work with local Councilors and DANSA to set up GCG Community Car Scheme; - Work with BAME organisations and LGBT organisations to encourage usage of the hubs; - Provide support to Carers, particularly those with mental health needs. Costs: Development Worker salary, on costs, office costs, volunteer expenses, development costs, activity costs, publicity, travel and transport. <b>Jan. March -</b> Continue programme of activities and awareness raising; - Launch Dementia Friendly Communities; - Dementia Friends and Dementia Community Support Workers trained and networked with relevant statutory and voluntary services working at the local level; - Prepare sustainability plan and feedback for continuation of services; - Publicise activities as widely as possible and project outcomes; - Develop use of the caring ethos at Caerolyn Mealey to prepare nutritious and cheap food and show Carers and those living with dementia how to cook on a budget. Costs: Development Worker salary, on costs, office costs, volunteer expenses, development and activity costs, publicity, travel and transport.</p>	
70	Bridgend Resilient Communities, Bridgend	The project will build on the existing work already undertaken via the 'Resilient Communities' plan created in partnership with the DfE and Third Sector Stakeholder Group to develop social prescribing opportunities in the community. The project will build on the learning and insight developed with Alzheimer's Society to develop 'Dementia Friendly Swimming' and expand to broader activities in a range of settings. This will include libraries, schools, community centres and leisure facilities linked to our social enterprise and Third Sector partnerships. The approach will include intergenerational working with primary, secondary schools and further education. The learning phase of work has involved engagement with service users and carers. The project will contribute to training and improved communication across all sectors and improving support for carers. The programme will connect to the Local Community Coordination and Third Sector networks.	The wider population understands the challenges faced by people living with dementia.	Andrew Thomas	£90,000			15,000	15,000	<p>Wider population to understand the challenges faced by people with dementia.  Staff have the skills to help identify people with dementia and to feel confident and competent in supporting individuals' needs post diagnosis.  Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible.</p> <p>August 2018 - Project initiation / partnership meeting September 2018 - Training and development phase (runs to December 2018) October 2018 - Partner and Third Sector development plans finalised November 2018 - March 2019 - Participants recruited / linked to community opportunities December 2018 - Quarter 3 review April 2019 - Quarter 4 review</p>	
80	Integrated day service for people with complex needs, as a result of living with dementia or cognitive impairment, Bridgend	There is currently a review of day opportunities for older adults within Bridgend County Borough; part of that review has indicated that we need to specialise the existing day services, and target them to deliver services for those people with complex needs as a result of living with dementia or cognitive impairment, who would not be able to access universal resources within their communities.  The new integrated service would build on the review of day opportunities and would take a holistic approach to maximising people's health and well-being offering continuous assessment and review by a multidisciplinary team. The service would be for people living at home with carers with moderate to complex needs associated with their dementia or cognitive impairment. It will be providing short breaks for carers of people with complex needs, it would also seek to deliver specialist coordinated multidisciplinary assessment, care and review of, (noted of individuals) in a supportive therapeutic environment to maximise people's health and emotional well-being.  The existing care service would be transformed to be professionally led and delivered by occupational therapy, physiotherapy, social work, nursing and psychology.  In short a service that supports people with dementia and their carers with the aim of families having better skills and coping mechanisms, feel better supported and offers the need for higher levels of support.	Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible	Carmel Donnan	£89,205		19,600.70	34,802.15	34,802.15	<p>People will be able to live at home longer  Improved diagnosis and timely interventions  Improved access to better information raised awareness, timely communication, accurate information, and effective prevention of escalation  Carers will feel better supported and this will offset the need for higher levels of support.</p> <p>Agg/Spec: - Agreed model of care for multidisciplinary assessment and review day service for people with complex needs - Develop specification for service - Identified people and their carers - Progress through the recruitment process - Develop proposals to run model in parallel with existing day opportunities September to February: study, evaluate proposed model of care March: Done evaluation findings</p>	

90	Dementia Link Service, Bridgend	Creation of a team of practitioners within the Integrated Community Services to support informal carers and staff in their ability to provide person-centred holistic care for people with dementia and/or cognitive impairment to enhance upon the already existing, well established work of the Community Dementia Support Workers. The practitioners would be embedded within the Integrated Community Service and work directly with people and professionals to provide expert information, signposting, advice, and assistance to citizens who have dementia and carers of people who have dementia or are concerned about their memory. The team will work to support GPs in the diagnosis of dementia in primary care and provide on-going support to everyone involved, as well as embed Anticipatory Care Planning in this process. They will work with key stakeholders and the wider population to promote knowledge of cognitive impairment and dementia through a generation that understands and recognises dementia to build resilience within communities.	More people are diagnosed earlier, enabling them to plan for future and are able access early support and care if needed	Shaun Hough	£116,100	23,390	46,355	46,355	<p>The Dementia Link Service to provide support to people with cognitive impairment/dementia in integrated community services</p> <p>The Dementia Link Service will support people to access earlier diagnosis of dementia</p> <p>The DLS will support Integrated Community Services staff to develop the skills to help them identify people with dementia and to feel confident and competent in supporting individuals needs</p> <p>People with cognitive impairment/dementia will feel safe in their own homes and feel connected to and valued in their local communities.</p>	<p>• August 2018 - Job Descriptions finalised</p> <p>• Initial bid for secondment sought (4.0 WTE Band 6, 0.4 WTE Band 4)</p> <p>• Requisitions for laptop, iPad and mobile phone placed</p> <p>• Documentation templates placed on WCCS</p> <p>• Interview for secondment</p> <p>• September 2018 - 0 Secondment commencement</p> <p>• Increase in CSDW hours</p> <p>• 1 week induction to CRT, 1 week induction to Integrated Network Hubs, 1 week induction to Mental Health Services, 1 week training in cross discipline activities (assessment tools, etc.)</p> <p>• October 2018 - 0 1 looping care from each network and CRT for DLS</p> <p>• CSDW to lead themselves 2 days per week in each network</p> <p>• Commencement of professional discipline supervision</p> <p>• Start of case consultation with ICS services</p> <p>• First RPI submission</p> <p>• November 2018 - 0 Review of initial cases and lessons learnt. Case studies to be completed</p> <p>• Open to referrals from all ICS</p> <p>• December 2018 - 0 Review of cases to date and lessons learnt. Case studies of all cases to be completed</p> <p>• Review of all cases that DLS have been involved with and</p> <p>• January 2019 - 0 360 feedback from ICS, stakeholders and persons who use service to help develop plan for moving forward.</p> <p>• February 2019 - 0 Funding bid for next financial year to be completed</p> <p>• If bid successful place job adverts on system for substitute posts, and interview within 10 days of closing</p> <p>• If bid unsuccessful wind-down plans commenced. No new cases and exit/discharge plans commenced.</p> <p>• March 2019 - 0 Final closure of cases still active</p>
100	Primary Care based Community Dementia Support Team (CDST), Swansea	<p>• The existing team has already developed a person-centred pathway to diagnosing dementia by filling the gaps in the service usually faced by those patients who are advanced in age and/or frail in physical health. These patients typically struggle to get a diagnosis via the conventional model.</p> <p>• The existing team links with existing mental health services and feedback says that the team are delivering diagnoses flexibly and in a supportive manner</p> <p>Further funding is now needed in order for this service to expand and succeed in fulfilling the needs of a large population such as Swansea.</p> <p>This application therefore proposes giving all of the existing Dementia Support Workers full time contracts and increasing the size of the team to include Band 4 Mental Health Nurse and an additional two Band 4 Dementia Support Workers. This will help to deliver at least two key objectives of the Dementia Action Plan namely, access to timely diagnosis and person-centred care and support.</p>	More people are diagnosed earlier, enabling them to plan for future and are able access early support and care if needed	Olive Thomas	£93,064	26,527	26,527	<p>More people are diagnosed earlier, enabling them to plan for future and are able access early support and care if needed</p> <p>Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible</p> <p>Research is supported to help us better understand the causes and management of dementia and enable people living with dementia, including families and carers, to be co-researchers</p> <p>Staff have the skills to help them identify people with dementia and to feel confident and competent in supporting individuals needs post-diagnosis</p>	<p>This is not a new project; however it has the potential to strengthen a proven concept. The Community Dementia Support Teams throughout ABMU have been working towards the ideal of a person-centred pathway to diagnosing dementia and the prudent use of resources in order to do this. The team in Swansea has demonstrated its capacity to work flexibly, in-line with the Dementia Action Plan and will continue to work with Western Bay in identifying key performance indicators. The following milestones have, therefore, been identified:</p> <p>Increase CSDW hours to W.T.E 5 immediately, this will have an impact on the number of people and speed with which they can be assessed and diagnosed within the CDST as well as fulfilling other outcomes such as post diagnostic support and advice; signposting to the other services and completing person-centred documents.</p> <p>Secondment of a Band 4, Mental Health Nurse; this could be achieved before October, 2018, and will immediately help to improve the speed of diagnosis by doubling the presence within the MOT's for Older Adults Community Mental Health.</p> <p>Recruitment to begin August 2018 to employ 2 x W.T.E. Band 4 Dementia Support Workers for six months in the first instance. This could be extended if application for further funding is successful.</p> <p>September, 2018; release of results of service evaluation by Swansea University to help show impact of current development and inform future direction of development.</p>	
110	Ty Wuarlawyd Dementia Assessment and Reablement Service - Enhancement, Swansea	<p>To build on and enhance the existing assessment and reablement facilities within Ty Wuarlawyd Registered Care Home.</p> <p>An additional unit has already been refurbished to increase the assessment service which is already in demand, but now requires staffing. The project will enable the service to test out and inform the expansion of the assessment service in line with the Adult Service model and provide:</p> <p>• the older person with dementia who has had a hospital admission, time to adjust confidence, regain abilities and maximise independence in a reablement, enabling setting.</p> <p>• the older person with dementia at home and due to deterioration in health and wellbeing, the opportunity to receive appropriate level of intervention, care and support within a reablement/ enabling setting.</p> <p>This will also help in reducing or delaying the demand/need and cost for higher dependency support e.g. residential care home.</p> <p>The service works with a range of multi-disciplinary professionals from both Health and Social Care and has already had a proven track record in improving outcomes for older people.</p>	Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible	Cathy Murray	£90,290	45,145	45,144	<p>No. of people returned home</p> <p>length of time in assessment service under 6 weeks</p> <p>Positive feedback from service users who have returned home.</p>	<p>August – recruit staff</p> <p>September – Staffing in place</p> <p>February – Staff 1 month notice</p> <p>March 31st – End of contract.</p>	
120	Common Access Point for Health and Social Care - Regional Model Mental Health lead service provision in the Common Access Point across Western Bay	<p>The existing Common Access Point for health and social care as part of the regional intermediate care 'optimal model' aims to provide adults and their carers with the right support and the right time to the right person, which promotes the strategic commissioning objectives relating to prevention and outcomes for older people. There is a Common Access Point in each local authority area across Western Bay.</p> <p>Our approach follows the principles of the SWBA 2014, which focuses on:</p> <p>• partnership working</p> <p>• meeting needs</p> <p>• preventing escalation</p> <p>The CAP Team in Swansea is presently made up of Qualified Social Workers, Occupational Therapists, Physiotherapists, and a Third Sector Broker as well as a Dementia Coordinator. This model is replicated in Bridgend and Neath Port Talbot localities. Across all areas it has been identified that a Community Psychiatric Nurse is the vital missing link. To provide 'TEAM ADDRESSING THE INDIVIDUAL' to ensure person centred and coordinated care both for the person living with dementia and their carer. This addition will build on a successful MGT approach, supplementing the existing service.</p> <p>This project will meet the following themes and Actions:</p> <p>Themes Actions</p> <p>1 3</p> <p>2 4</p> <p>3 7,8</p> <p>4 8,9</p> <p>5 1</p> <p>6 1,2,4,10</p>	<p>People are aware of the early signs of dementia, the importance of a timely diagnosis; and know where to get help</p> <p>More people are diagnosed earlier, enabling them to plan for future and are able access early support and care if needed</p>	Andrea Preddy	£68,706	34,353	34,353	<p>Innovative models for delivering dementia community based services that provide care closer to home. Examples of differing models of care could include integrating health and social services, hub and spoke models or a single point of access for service</p> <p>The proposal demonstrates delivery of person centred care that is seamless regardless of who delivers the service</p> <p>Greater use of digital technology in delivering care</p> <p>Collaborative work across health, housing, social care and voluntary sectors particularly for individuals whose needs are complex</p> <p>Projects that develop the future workforce including the development of non-traditional role</p> <p>Directly delivers an aspect of our optimal model for community services: if not, how does it complement the Optimal Model?</p>	<p>August – October recruitment period</p> <p>October – March person in post</p>	
130	Dementia Friendly Communities and Homes, Swansea	<p>This will be a prevention focused project that aims to build more stronger communities for people living with dementia and their families to support people to live at home and be part of their community for as long as possible. It will primarily focus on four key areas:-</p> <p>• Coproduce a dementia friendly action plan for Swansea</p> <p>• Dementia Friendly Homes: Develop information sessions for carers and family members to help them to create a dementia friendly environment in the home and keep families together for as long as possible.</p> <p>• Dementia Friendly Generators: working with schools to raise awareness and develop intergenerational projects.</p> <p>• Dementia Friendly Communities: Support Public, third and private sector services to be dementia friendly through the roll out of dementia awareness sessions and practical support</p> <p>Supporting themes:</p> <p>Theme Action</p> <p>1 2, 1,2,3,7</p> <p>2 1,2</p> <p>7 1,2</p>	The wider population understands the challenges faced by people living with dementia	Polly Gordon	£8,000	1,500	1,500	<p>At least 50% of working group to be made up of people living with dementia, family members and carers</p> <p>Percentage of participants who feel more confident in supporting family members in the home</p> <p>Number of carers/family members attending a session</p> <p>Number of schools signed up as dementia friendly</p> <p>Number of organisations signed up as dementia friendly</p> <p>The personal difference the project has made for people living with Dementia</p>	<p>Has a series of engagement events: August – October 2018: DFT Working group established – October 2018</p> <p>Draft Dementia Friendly Swansea Action Plan produced: December 2018</p> <p>Content and design of school sessions agreed: February 2019</p> <p>Content and design of carers/family session agreed: February 2019</p> <p>Materials produced: March 2019</p> <p>Costs scoped out and agreed for delivery of Y2 of the project</p>	
140	Expansion of Dementia awareness and training, Swansea	<p>This will support the expansion of an existing dementia awareness and training programme to develop Good Work Framework dementia standards for internal and external workforce, and promote:</p> <p>• Dementia Friendly City status</p> <p>• DFCW objectives</p> <p>• CCS Ageing Well Priorities</p> <p>• Strategic commissioning objectives relating to prevention and outcomes for older people</p> <p>The programme will support the development and procurement of bespoke training to include:</p> <p>• E-learning</p> <p>• Training programme</p> <p>The programme will also support the delivery of</p> <p>• Regional Conference</p> <p>The programme will work alongside a range of stakeholders to raise awareness, improve services and outcomes and would establish strategic priorities assisting people to live independently for longer and specifying the standards expected of commissioned Providers.</p> <p>Dementia Survey undertaken by Social Services in 2017 which generated 156 responses showed:</p> <p>• 46% said having people who understand dementia would help them act in their community</p> <p>• 95% said dementia awareness and training could make their community more dementia friendly</p> <p>Supporting Theme Action</p> <p>2 1</p> <p>3 5, 6</p> <p>5 5</p> <p>7 1, 2, 6</p>	Staff have the skills to help them identify people with dementia and to feel confident and competent in supporting individuals needs post-diagnosis	Jeanette Munn	£20,000	1,500	8,250	10,250	<p>The personal difference that this project has had to the individual outcomes of people living with dementia and their carers</p> <p>Percentage of staff who come into contact with the public who are trained in appropriate levels of dementia care</p> <p>Percentage of staff who report feeling more confident to care for a person living with dementia after undertake the training</p> <p>Individual attendees learning outcomes from the dementia conference</p> <p>The increase in the use of assistive technologies</p>	<p>Sept - Oct 2018 - procurement</p> <p>October – December 2018 - 8 courses, collaborative training &amp; train the trainer tailored course</p> <p>January – March 2019 - 6 courses &amp; collaborative training &amp; regional conference</p>

183	Making Connections in the Community, Neath Port Talbot	Develop a thriving community hub in the Britton Ferry area using existing assets and organisations to actively encourage involvement, engagement and support people living with dementia to live in their own homes for longer Strengthening the community and helping it to grow for our future generations, promoting and enhancing the long-term wellbeing of the people and community of Neath Port Talbot. (Using an Asset Based Community Development (ABCD) approach to link organisations and people to help forge a sustainable community through the creation of a culture that will develop into a positive legacy for all the citizens across the Western Bay. People living with dementia will have an easy access point through a defined person centred "one stop shop" approach, to include: - Information, Advice & Assistance – supporting people with access to information of health care, social services, direct payments, PAA, legal services, benefits etc. - Specialised Training and Information – sessions to support people with dementia manage their condition, carers, family, friends, organisations, care providers and the wider community on how to support people living with dementia. - Community Connections – access to community friendship clubs, day break opportunities, direct payments support and Personal Assistants, access community help (support to carry out daily tasks – not provided by social services, i.e. small shopping tasks, putting the bins out, prescription collections, transportation for health appointments) - Help support people through signposting to other organisations, CV's services for example - Other community services for the hub, including social events and community shop This project is based on people helping people and one that can effectively embrace our local authority, voluntary and third sector organisations.	The wider population understands the challenges faced by people living with dementia	Andri Tomaszewski	£93,000		8,314	11,087	Maintain independence Increase socialisation for the person Increased access for advice & information to support families/carers Increasing the number of skilled and trained people for the social care workforce Reducing unnecessary hospital admissions	The project board will meet with the Board of Directors on a monthly basis to monitor the progress, this will be accompanied with projects reports and expenditure. The team delivering the project which will focus on a strategic action plan. Spent will be restricted to core elements of the project, being: Rent and over heads – monthly set costs Project Lead – 10 hours per week Senior facilitator – 10 hours per week 2 x Support workers – 12 hours per week
190	Tea and Memories, Neath Port Talbot	Tea and Memories is a project to bring together sufferers of dementia, their carers and people at risk of early onset dementia, once a week, for one year to engage in "a tea dance" and digital story telling workshops. Both on services such as support from Dementia Care Charities will also be available at the dance. The project will be self-sustaining after one year and will continue to run at The Factory, Church Street, Portardawe. We will target people from all wards of Neath Port Talbot but residents from Swansea and Pwll will also be able to access the project. People encouraged to meet and to dance with each other and tell their life stories to camera. It is hoped that they will also become interested in the other classes and subjects we deliver at our centre on Church Street, Portardawe. These include music tuition, ceramics, stained glass and IT courses. This project relates to the key priority areas of the Dementia Action Plan by allowing individuals to take steps to reduce their risks of early onset of dementia, make others aware of the challenges dementia sufferers and their carers face, signpost people for help, receive person centred care in a social environment, and to support carers to find respite and respite assistance most appropriate.	Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible	Polly Stone	£12,000		4,200	3,900	3,900 Number of people with Dementia diagnosis and management Caring for Carers Number of people attending with new diagnosis Number of people signposted to other dementia services	The entertainment, utilities and refreshments will amount to £200 per dance. This equates to £10,000 over 50 weeks, September 1st 2018 until March 31st 2019, (revised from 50 weeks as the project spending needs to end before or on March 31st, 2019). The amount requested is £12,000 with the additional £2,000 to be spent on marketing materials and advertising. The first evaluation of spend and outcomes will take place during the month of December 2018. Any over/underspend will be declared at this point. The final evaluation and report will take place in April 2019 after the project closes. Any monies remaining after March 31st 2019 will be returned. We endeavour not to underspend or have monies returned as they cannot be carried over into future financial years.
200	Behavioural Support Service, Neath Port Talbot	The proposal is for a pilot service to be introduced in one local authority area to test implementation issues and impact for Behavioural Support Service, supporting the delivery of interventions to address Behavioural & Psychological Symptoms of Dementia (BPSD). We will have needs arising from basic needs (e.g. food, drink) to complex psychological and social needs (e.g. loss, security, company). When our needs are not met, we will try our best to meet them but our attempts to meet these needs can sometimes be challenging to others, especially when we are unable to communicate effectively. Current looking at ways of working with dementia at home requires education, training and sometimes a bespoke, person centred formulation approach to build upon the skills that they have and model new approaches to continue to enable them to effectively meet the needs of the person living with dementia in accordance with where the person is at in terms of the progression of the disease. Engagement with carers at CBT Positive psychology support groups at Trims Hospital in 2018 indicate that they would like skills based training in helping their loved one with every day living tasks. A small core team of behaviour in dementia specialists will use an evidence based needs led model to understand behaviours that challenge and support families to develop positive responses and effective coping mechanisms that enable people with dementia to remain living at home for the maximum time possible. The underlying framework for the work of the team will be the Newcastle Model (James and Ackman, 2017) and the skills based element will be drawn from James, Marshall and Theodor's 2017 Communication and Interaction Training Programme and the Teaga Snow Positive Approach to Care (Snow, 2012). In the initial stages of development, the team will divide their time between developing and providing informal carers with group skills based training in these approaches. These groups will be offered post diagnosis to stand the care in good stead at the outset in order to prevent many BPSD issues arising. The team will also provide more bespoke person centred formulation interventions based on the Newcastle model for carers and people living with dementia who are encountering BPSD later on in the care pathway. The hope is that the social worker in the team will also enable the team to develop partnership links that will in the longer term in phase two of the project allow the team to develop and provide a skills based training programme for formal local authority home carers in these approaches thereby disseminating the knowledge and skills base into the wider system. The pilot service will be delivered alongside and complement primary care based services and community mental health teams as a culture carrier to influence change in the overall service model approach, promoting the positive aspects of psychosocial interventions. The specialist nature of the team will enable staff to maintain fidelity to the demonstrated model, whereas, simply increasing resource within the CMHT and primary care runs the risk of diffusing the team's skills, knowledge, mission and purpose. Subject to a positive evaluation, the service will be rolled out to other local authority areas as part of the ongoing modernisation of services to being community focused and in the original pilot location, allow the formal skills based training of local authority home carers providing services to people and carers living in the community	The team will helpfully allow the person with dementia and their carer to live as well as possible for as long as possible with dementia in their own homes and provide a personalised service that is responsive to their needs (Dementia Action Plan, p. 19 & 21) in accordance with NICE guidance for dementia (2018) that stipulates non-pharmaceutical interventions as the first part of care in BPSD.	Dr. Sarah Collier	£108,000	36,266.66	36,266.66	36,266.67	Aim to minimise carer stress Aim for reduction in behavioural and psychiatric symptoms secondary with dementia Aim to improve quality of life for the person with dementia Aim to improve carer's knowledge and skills for caring for someone with dementia The service would look to reduce the number of admissions from home directly into mental health inpatient wards	August 2018 Secure training from Ian James' Newcastle Team. In relation to CAT and the Newcastle Framework Secure training from NCS Johnson and Alison Turner in the ABM Dementia training team in relation to PAC Secure necessary equipment and training materials to enable the staff to provide the training courses for carers Proceed with VOT process to advertise or invite expressions of interest for 6 month secondment into the project for Clinical Psychologist, Assistant Psychologist, Social Worker, OT/Nurse, Support Worker September 2018 Interview relevant staff Engage in necessary staff screening process (DBS) (see health if required) October 2018 Staff Training and development of materials for the carers course Establish care pathway for referral of appropriate clients into the service- raise profile of the service within the system to generate referrals from the CMHTs, primary care, the Alzheimer's society and local authority November/December 2018 Run first carers training group November – March 2018 Assess and collaboratively implement the Newcastle model in individual cases January-March 2019 Screen carers for second carer training course Run second carer training group March 2019 Analyse data and write report summarising key findings for future funding & roll out to other areas.
210	The Helm Project, Bridgend and subsequently Western Bay	Historically service users referred for a potential diagnosis of dementia have faced a hiatus between primary and secondary care services. The initial referral often results in a specialist appointment with secondary mental health services, followed by referrals for blood tests, CT scans and EEG results being required. This can often be time consuming and confusing for service users and carers, who then need to navigate their way around different services and departments. Post diagnosis there can be any number of pathways and services through which care can be delivered. A review of Older Person's mental Health Services in ABM Health Board identified a lack of clarity in: - Review of pathways in different services to look for trends and solutions to share - Feed into a co-production event to plan an 'ideal memory clinic pathway' - Creation of a tool kit for memory services. Helping memory services to achieve the better access target The Helm Project will provide a clinical lead nurse and specialist community support workers to champion the needs of service users and their families, providing bedded-in, case managed support in navigating health, third sector and social care systems. Within the course of a dementia can stabilise for long periods, interspersed with periods of deterioration and increased need of services, the focus of the Helm Project will also be to provide a rapid response to those service users who, due to a change in their illness presentation, require a quick route back in to services. The project will provide timely access to diagnosis and a bespoke package of treatment interventions. The service is intended to be patient focused and needs led. The hub and spoke design of the service will enable a rapid response to presenting need.	<ul style="list-style-type: none"><li>More people are diagnosed earlier, enabling them to plan for future and are able access early support and care if needed</li><li>Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible</li></ul>	Sue Gwyn	£61,595	30,797.50	30,797.50	30,797.50	There will be a 5% increase of service users receiving a diagnosis within 12 weeks of referral. Service user satisfaction questionnaires will demonstrate a 70% concurrence with the outcomes based on the dementia assessment, as validated by the Dementia Action Alliance	Q2 – Recruitment of staff as accreditation opportunities. Q3 – Delivery of co-production workshop Q4 – Delivery of defined memory assessment pathway to be embedded in service re design. Production of memory assessment tool kit for use by local practitioners
210	Mapping of current Dementia Services and Evaluation of 2018/19 WGL funded projects across Western Bay	This proposal is to enable collaborative working with Swansea University and all Dementia care stakeholders, including service users and carers, across Western Bay. It is imperative that current service provision across all sectors within Western Bay is mapped to inform future direction and identify gaps in service provision, including identification of where investment would produce the best outcomes of those at risk of and living with dementia and their carers. The process of continued funding over the coming years from WGL to implement the Dementia Action Plan is underway, one recurring factor with all current WGL/CF funding is a lack of evaluation in terms of providing evidence of effectiveness in improving outcomes, value for money and the sustainability. Working with Swansea University could enable WGL to engage research assistant support to work in those areas and support the future direction of investment.	Research is supported to help us better understand the causes and management of dementia and enables people living with dementia, including families and carers, to be co-researchers	Elaine Tanner	£4,000		2,000	2,000	Document will be produced outlining current provision of dementia services across Western Bay 2018/19 Evaluation of outcomes of Dementia Integrated Care Funding	The research assistant would be recruited in September (once confirmation of funding is received) and the post would cover 1 academic year with support from Swansea University.
250	Dementia Support Workers, Neath Port Talbot	An established Community Dementia Support Workers Team is already in existence within the Intermediate Care Optimal Model via the Common Access Point in Neath Port Talbot. The team has already developed a person centred pathway to diagnosing dementia by filling the gaps in the service usually faced by those patients who are advanced in age and/or frail in physical health. These patients typically struggle to get a diagnosis via the conventional model. The team links with existing mental health services and feedback says that the team are delivering diagnosis flexibly and in a supportive manner and this funding will provide them with the availability to scale up existing services and support more people in the Neath Port Talbot community.	More people are diagnosed earlier, enabling them to plan for future and are able access early support and care if needed	Annette Davies	£73,158	24,386	24,386	24,386	People are aware of the early signs of dementia, the importance of a timely diagnosis, and know where to get help More people are diagnosed earlier, enabling them to plan for future and are able access early support and care if needed Those diagnosed with dementia and their carers and families are able to receive early person centred care and support which is flexible	Awaiting revised milestones from project lead.
Swansea Schemes					TOTAL	£864,000				
Western Bay Schemes						£ 172,000				

Role	Name	Date	Review on
RPE Chair / Leader of NPTCC	Clr. Jones		
		27-Jul-18	
ABMU Finance Director	Lynne Hamilton		
ABMU Chief Executive	Tracey Myhill		